



Municipalidad de  
Coronel Pringles

R.A.F.A.M.

ESTADO DE EJECUCION DEL PRESUPUESTO DE GASTOS  
(POR FINALIDAD Y FUNCIÓN)

Del 02/01/2026 al 30/06/2026

Hoja: 1 de 2

07/07/2026 03:09

Ejercicio: 2026

| Finalidades y Funciones                   | Crédito Aprobado         | Modifica<br>ciones      | Crédito Vigente          | Preventivo            | Compromiso               | Devengado                | Pagado                   | Crédito Disponible      | Crédito Vig.<br>- Devengado | Devengado no pagado   |
|-------------------------------------------|--------------------------|-------------------------|--------------------------|-----------------------|--------------------------|--------------------------|--------------------------|-------------------------|-----------------------------|-----------------------|
| <b>100 - Administración Gubernamental</b> |                          |                         |                          |                       |                          |                          |                          |                         |                             |                       |
| 110 Legislativa                           | 478.264.508,91           | 0,00                    | 478.264.508,91           | 0,00                  | 261.301.519,10           | 259.561.430,99           | 245.297.758,91           | 216.962.989,81          | 218.703.077,92              | 14.263.672,08         |
| 130 Dirección superior ejecutiva          | 4.067.489.463,44         | 0,00                    | 4.067.489.463,44         | 32.069.714,86         | 2.532.133.400,89         | 2.404.062.509,92         | 2.288.399.587,20         | 1.503.286.347,69        | 1.663.426.953,52            | 115.662.922,72        |
| 180 Información y estadísticas básicas    | 172.326.529,36           | 0,00                    | 172.326.529,36           | 0,00                  | 136.792.892,27           | 95.355.254,44            | 90.472.888,98            | 35.533.637,09           | 76.971.274,92               | 4.882.365,46          |
| <b>Total Administración Gubernamental</b> | <b>4.718.080.501,71</b>  | <b>0,00</b>             | <b>4.718.080.501,71</b>  | <b>32.069.714,86</b>  | <b>2.930.227.812,26</b>  | <b>2.758.979.195,35</b>  | <b>2.624.170.235,09</b>  | <b>1.755.782.974,59</b> | <b>1.959.101.306,36</b>     | <b>134.808.960,26</b> |
| <b>200 - Servicios de seguridad</b>       |                          |                         |                          |                       |                          |                          |                          |                         |                             |                       |
| 210 Seguridad interior                    | 756.608.539,66           | 129.772.849,60          | 886.381.389,26           | 2.565.000,00          | 650.281.912,40           | 648.985.189,29           | 626.548.302,66           | 233.534.476,86          | 237.396.199,97              | 22.436.886,63         |
| <b>Total Servicios de seguridad</b>       | <b>756.608.539,66</b>    | <b>129.772.849,60</b>   | <b>886.381.389,26</b>    | <b>2.565.000,00</b>   | <b>650.281.912,40</b>    | <b>648.985.189,29</b>    | <b>626.548.302,66</b>    | <b>233.534.476,86</b>   | <b>237.396.199,97</b>       | <b>22.436.886,63</b>  |
| <b>300 - Servicios sociales</b>           |                          |                         |                          |                       |                          |                          |                          |                         |                             |                       |
| 310 Salud                                 | 11.034.997.169,28        | 1.149.957.455,90        | 12.184.954.625,18        | 20.943.047,01         | 7.988.341.732,91         | 6.967.831.319,07         | 6.623.318.134,41         | 4.175.669.845,26        | 5.217.123.306,11            | 344.513.184,66        |
| 320 Promoción y asistencia social         | 1.002.850.696,96         | 492.990.926,17          | 1.495.841.623,13         | 14.745.594,00         | 1.026.341.411,14         | 982.713.173,20           | 936.729.907,43           | 454.754.617,99          | 513.128.449,93              | 45.983.265,77         |
| 330 Seguridad social                      | 393.309.693,32           | 307.023,00              | 393.616.716,32           | 53.200,00             | 305.140.943,90           | 263.575.775,23           | 256.232.726,58           | 88.422.572,42           | 130.040.941,09              | 7.343.048,65          |
| <b>340 - Educacion y Cultura</b>          |                          |                         |                          |                       |                          |                          |                          |                         |                             |                       |
| 345 Cultura (incluye culto)               | 293.851.876,82           | 0,00                    | 293.851.876,82           | 165.000,00            | 114.179.892,69           | 101.726.553,39           | 93.001.561,86            | 179.506.984,13          | 192.125.323,43              | 8.724.991,53          |
| 341 Administración de la educación        | 0,00                     | 176.017.258,21          | 176.017.258,21           | 0,00                  | 277.726.709,57           | 200.581.081,06           | 189.553.853,00           | -101.709.451,36         | -24.563.822,85              | 11.027.228,06         |
| 342 Educación elemental                   | 0,00                     | 172.656.443,75          | 172.656.443,75           | 0,00                  | 201.382.408,21           | 201.382.408,21           | 188.500.946,30           | -28.725.964,46          | -28.725.964,46              | 12.881.461,91         |
| 346 Deporte y recreación                  | 629.425.981,85           | 40.963.482,55           | 670.389.464,40           | 0,00                  | 353.365.683,45           | 349.482.470,61           | 328.754.487,63           | 317.023.780,95          | 320.906.993,79              | 20.727.982,98         |
| 360 Trabajo                               | 62.717.341,66            | 582.568,40              | 63.299.910,06            | 0,00                  | 32.627.210,14            | 32.627.210,14            | 30.245.769,75            | 30.672.699,92           | 30.672.699,92               | 2.381.440,39          |
| <b>390 - Urbanismo</b>                    |                          |                         |                          |                       |                          |                          |                          |                         |                             |                       |
| 399 Otros servivicios urbanos             | 193.153.805,16           | 117.335.916,88          | 310.489.722,04           | 32.111.112,00         | 202.489.008,86           | 202.489.008,66           | 194.074.034,65           | 75.889.601,18           | 108.000.713,38              | 8.414.974,01          |
| 393 Recolección de residuos, barrido y    | 1.232.180.089,31         | 475.600.000,00          | 1.707.780.089,31         | 0,00                  | 1.510.324.894,05         | 1.232.772.724,66         | 1.197.887.071,74         | 197.455.195,26          | 475.007.364,65              | 34.885.652,92         |
| 391 Planeamiento y desarrollo urbano      | 2.881.384.094,68         | 2.815.475.350,10        | 5.696.859.444,78         | 552.059.658,42        | 4.322.596.091,15         | 3.533.886.210,43         | 3.445.455.080,89         | 822.203.695,21          | 2.162.973.234,35            | 88.431.129,54         |
| <b>Total Servicios sociales</b>           | <b>17.723.870.749,04</b> | <b>5.441.886.424,96</b> | <b>23.165.757.174,00</b> | <b>620.077.611,43</b> | <b>16.334.515.986,07</b> | <b>14.069.067.934,66</b> | <b>13.483.753.574,24</b> | <b>6.211.163.576,50</b> | <b>9.096.689.239,34</b>     | <b>585.314.360,42</b> |
| <b>400 - Servicios Economicos</b>         |                          |                         |                          |                       |                          |                          |                          |                         |                             |                       |



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|------------------------------------------------|--------------------------|-------------------------|--------------------------|-----------------------|--------------------------|--------------------------|--------------------------|--------------------------|-----------------------------|------------------------|
| 430 Transporte                                 | 44.619.166,50            | 0,00                    | 44.619.166,50            | 0,00                  | 719.279.296,77           | 26.539.730,31            | 25.991.836,11            | -674.660.130,27          | 18.079.436,19               | 547.894,20             |
| 440 Ecología y medio ambiente                  | 2.445.744.141,56         | 57.900.000,00           | 2.503.644.141,56         | 16.278.737,87         | 1.485.132.408,11         | 1.338.079.302,44         | 1.272.133.811,63         | 1.002.232.995,58         | 1.165.564.839,12            | 65.945.490,81          |
| 460 Industria                                  | 0,00                     | 89.439.083,76           | 89.439.083,76            | 656.480,00            | 36.420.303,65            | 5.026.303,65             | 5.026.303,65             | 52.362.300,11            | 84.412.780,11               | 0,00                   |
| 470 Comercio, turismo y otros servicios        | 3.619.789.317,14         | 5.000.215,00            | 3.624.789.532,14         | 0,00                  | 1.713.652.359,03         | 1.709.101.453,60         | 1.699.949.483,22         | 1.911.137.173,11         | 1.915.688.078,54            | 9.151.970,38           |
| <b>Total Servicios Economicos</b>              | <b>6.110.152.625,20</b>  | <b>152.339.298,76</b>   | <b>6.262.491.923,96</b>  | <b>16.935.217,87</b>  | <b>3.954.484.367,56</b>  | <b>3.078.746.790,00</b>  | <b>3.003.101.434,61</b>  | <b>2.291.072.338,53</b>  | <b>3.183.745.133,96</b>     | <b>75.645.355,39</b>   |
| <b>500 - Deuda Publica</b>                     |                          |                         |                          |                       |                          |                          |                          |                          |                             |                        |
| 510 Servicios de la deuda pública (intereses y | 499.944.671,22           | 3.139.236.219,87        | 3.639.180.891,09         | 0,00                  | 1.261.271.738,41         | 1.261.271.738,41         | 1.261.271.738,41         | 2.377.909.152,68         | 2.377.909.152,68            | 0,00                   |
| <b>Total Deuda Publica</b>                     | <b>499.944.671,22</b>    | <b>3.139.236.219,87</b> | <b>3.639.180.891,09</b>  | <b>0,00</b>           | <b>1.261.271.738,41</b>  | <b>1.261.271.738,41</b>  | <b>1.261.271.738,41</b>  | <b>2.377.909.152,68</b>  | <b>2.377.909.152,68</b>     | <b>0,00</b>            |
| <b>900 - Sin Clasificar</b>                    |                          |                         |                          |                       |                          |                          |                          |                          |                             |                        |
| 990 Sin Clasificar                             | 0,00                     | 10.349.642,13           | 10.349.642,13            | 0,00                  | 43.008.439,93            | 43.008.439,93            | 43.008.439,93            | -32.658.797,80           | -32.658.797,80              | 0,00                   |
| <b>Total Sin Clasificar</b>                    | <b>0,00</b>              | <b>10.349.642,13</b>    | <b>10.349.642,13</b>     | <b>0,00</b>           | <b>43.008.439,93</b>     | <b>43.008.439,93</b>     | <b>43.008.439,93</b>     | <b>-32.658.797,80</b>    | <b>-32.658.797,80</b>       | <b>0,00</b>            |
| <b>Totales Generales :</b>                     | <b>29.808.657.086,83</b> | <b>8.873.584.435,32</b> | <b>38.682.241.522,15</b> | <b>671.647.544,16</b> | <b>25.173.790.256,63</b> | <b>21.860.059.287,64</b> | <b>21.041.853.724,94</b> | <b>12.836.803.721,36</b> | <b>16.822.182.234,51</b>    | <b>818.205.562,70</b>  |